

## **Indiana Budget Sheets:**

### **HOME GAMES:**

#### **INCOME:**

##### **Ticket Sales:**

East, West, and North End Zone Stands: 51,929 seats \* \$75 = \$3,894,675

Press Box: Stadium Club & Suites: 568 seats \* \$250 = \$142,000

North End Zone Club Seats: 432 seats \* \$150 = \$64,800

Combined Total: 52,929 seats = \$4,101,475

##### **Parking:**

11,750 spots \* \$15 = \$176,250

##### **Concessions:**

52,929 people \* \$20 (average) = \$1,058,580

##### **Merchandise:**

52,929 people \* \$20 (average) = \$1,058,580

**Media:** Varies with team

#### **EXPENSES:**

**Guarantee:** Varies with team

Referees:

8 on field \* \$1,000 = \$ 8,000

12 others \* \$100 = \$1,200

Total: \$2,000

##### **Security:**

500 people \* \$1000 = \$500,000

##### **Workers:**

Concessions, tickets, clean-up-250 people \* \$1,000 = \$250,000

## **AWAY GAMES:**

### **INCOME:**

**Travel:** 100 players, 15 coaches, 6 medical = 130 people

***Buses:*** \$1.5 per mile, 2 needed

**Ohio State:** 364 miles = \$1092

**Illinois:** 245 miles = \$735

**Louisville:** 236 miles = \$708

***Van:*** \$0.5 per mile, 3 needed

**Michigan:** 1211 miles = \$1,816.5

**USF:** 3045 miles = \$4,567.5

**Colorado:** 3320 miles = \$4,980

### **Entertainment:**

Everybody gets \$100 to spend